

Fecha Inicial	Fecha Final	Cuenta	Nombres	Resultado del EJ 2018 Aplicado en 2019	Aprobado	Ampliaciones	Reducciones	Modificado	Dev/Carcos	Dev/Abonos	Devenigado	Rescau/Carg	Rescau/Abonos	Recaudado	Avan recaudación	Saldo	Por/Ejer/Carpo	Por/Ejer/Abono	Por/Ejer/Car	Cve tipo
01/01/2019	31/12/2019	322000101720180000000000	RESULTADO DEL EJ 2018 APLICADO EN 2019	1,400,000.00	187,515.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587,515.88	0.00	1,587,515.88	1,587,515.88
01/01/2019	31/12/2019	6.081.369.32	507,623.32	0.00	6,588,992.64	7,017,444.63	7,017,444.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,017,444.63	13,806,437.27	-428,451.99	-428,451.99
01/01/2019	31/12/2019	1.294.630.02	63,073.02	0.00	1,357,703.04	1,332,690.09	1,332,690.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332,690.09	2,690,393.13	25,012.95	25,012.95
01/01/2019	31/12/2019	255,574.15	146,590.00	0.00	402,164.15	640,324.62	640,324.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,324.62	1,042,488.77	-238,100.47	-238,100.47
01/01/2019	31/12/2019	277,456.07	182,759.42	0.00	460,215.49	561,966.54	561,966.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,966.54	1,022,888.69	-27,681.57	-27,681.57
01/01/2019	31/12/2019	500,166.62	37,456.94	0.00	537,653.56	565,335.13	565,335.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,335.13	1,102,988.69	-1,884.85	-1,884.85
01/01/2019	31/12/2019	107,266.17	2,069.95	0.00	109,336.12	111,220.97	111,220.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,220.97	220,557.69	-1,884.85	-1,884.85
01/01/2019	31/12/2019	21,064.46	8,564.63	0.00	29,629.09	49,868.72	49,868.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,868.72	79,497.81	-20,239.63	-20,239.63
01/01/2019	31/12/2019	11,929.43	16,353.54	0.00	28,282.97	44,449.20	44,449.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,449.20	72,732.17	-16,166.23	-16,166.23
01/01/2019	31/12/2019	889,659.45	0.00	118,457.39	771,182.06	1,022,895.32	1,022,895.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,895.32	1,414,352.71	-1,912,713.26	-1,912,713.26
01/01/2019	31/12/2019	26,566.51	3,394.33	0.00	29,950.84	30,030.00	30,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,030.00	59,980.84	-79.16	-79.16
01/01/2019	31/12/2019	8,752.01	8,284.79	0.00	17,056.80	17,563.00	17,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,563.00	34,618.80	-506.20	-506.20
01/01/2019	31/12/2019	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00
01/01/2019	31/12/2019	79,880.25	10,160.61	0.00	90,040.86	89,908.00	89,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,908.00	179,948.69	132.86	132.86
01/01/2019	31/12/2019	21,548.14	19,842.83	0.00	41,432.09	35,313.00	35,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,313.00	76,745.09	6,119.09	6,119.09
01/01/2019	31/12/2019	54,951.02	2,469.05	0.00	57,420.07	62,760.00	62,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,760.00	120,190.07	-5,329.93	-5,329.93
01/01/2019	31/12/2019	58,247.03	0.00	4,841.03	63,088.06	43,752.00	43,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,752.00	101,999.03	9,654.00	9,654.00
01/01/2019	31/12/2019	22,998.98	0.00	12,420.47	10,569.41	24,668.00	24,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,668.00	37,088.47	-14,088.59	-14,088.59
01/01/2019	31/12/2019	16,111.34	0.00	1,343.96	14,767.38	12,305.00	12,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,305.00	13,648.96	26,416.34	2,462.38
01/01/2019	31/12/2019	37,080.29	13,794.10	0.00	50,874.39	67,984.00	67,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,984.00	118,858.39	-17,109.61	-17,109.61
01/01/2019	31/12/2019	40,747.29	0.00	21,470.41	19,276.88	44,720.00	44,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,720.00	85,467.29	-25,443.12	-25,443.12
01/01/2019	31/12/2019	95,597.18	0.00	14,519.43	81,077.75	81,050.00	81,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,050.00	166,647.18	27.75	27.75
01/01/2019	31/12/2019	3,820.85	1,574.61	0.00	5,395.46	8,990.00	8,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,990.00	148,795.45	-3,594.54	-3,594.54
01/01/2019	31/12/2019	60,224.02	7,458.77	0.00	67,682.79	149,795.45	149,795.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,795.45	217,478.24	-82,112.66	-82,112.66
01/01/2019	31/12/2019	80,238.04	7,639.67	0.00	87,877.71	88,797.00	88,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,797.00	176,674.71	-919.29	-919.29
01/01/2019	31/12/2019	12,257.53	0.00	12,128.11	129.42	221.84	221.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.84	12,349.95	-92.42	-92.42
01/01/2019	31/12/2019	90.36	240.83	0.00	331.19	410.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	741.19	-78.81	-78.81
01/01/2019	31/12/2019	3,868.48	254.96	0.00	4,123.44	5,145.00	5,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,145.00	9,288.44	-1,021.56	-1,021.56
01/01/2019	31/12/2019	9,900.77	0.00	4,305.56	5,595.21	6,146.00	6,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,146.00	16,047.56	-550.79	-550.79
01/01/2019	31/12/2019	2,808.55	0.00	2,808.56	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,808.56	2,808.55	-0.01	-0.01
01/01/2019	31/12/2019	153,254.41	0.00	7,669.23	0.00	21,747.42	34,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,428.00	312,042.41	-63,725.32	-63,725.32
01/01/2019	31/12/2019	107,509.12	0.00	14,980.12	92,529.00	108,282.00	108,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,282.00	215,791.12	-15,753.00	-15,753.00
01/01/2019	31/12/2019	29,978.29	0.00	7,311.73	0.00	37,290.02	93,126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,126.00	130,416.02	-55,835.98	-55,835.98
01/01/2019	31/12/2019	1,609,736.48	0.00	5,086.58	275,222.34	311,828.78	311,828.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,828.78	312,262.12	215,791.12	215,791.12
01/01/2019	31/12/2019	280,308.92	0.00	6,528.94	0.00	124,096.75	122,577.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,577.60	133,708.32	133,708.32	133,708.32
01/01/2019	31/12/2019	61,569.81	32,686.38	0.00	116,240.27	133,708.32	133,708.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,708.32	159,218.88	-111,242.51	-111,242.51
01/01/2019	31/12/2019	83,553.89	0.00	13,923.77	119,468.59	127,400.81	127,400.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,400.81	159,218.88	-31,818.07	-31,818.07
01/01/2019	31/12/2019	20,498.17	1,967.01	0.00	22,465.18	26,825.37	26,825.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,825.37	592,174.35	-4,360.19	-4,360.19
01/01/2019	31/12/2019	5,976.62	0.00	3,087.94	2,888.68	2,952.00	2,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,952.00	5,902.55	-4,360.19	-4,360.19
01/01/2019	31/12/2019	3,769.87	7,177.71	0.00	10,947.58	10,037.54	10,037.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,037.54	20,985.12	910.04	910.04
01/01/2019	31/12/2019	141,912.17	149,581.23	0.00	291,493.40	118,253.85	118,253.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,253.85	118,253.85	409,747.25	173,239.55
01/01/2019	31/12/2019	300,000.00	0.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	400,000.00	400,000.00	400,000.00
01/01/2019	31/12/2019	500,000.00	0.00	200,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00
01/01/2019	31/12/2019	114,674.95	0.00	27,118.77	87,556.18	92,760.37	92,760.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,760.37	185,517.14	185,517.14	185,517.14
01/01/2019	31/12/2019																			